



MY NEIGHBOURHOOD



AGENDA ITEM NO. 6

Henleaze, Stoke Bishop and Westbury on Trym NEIGHBOURHOOD PARTNERSHIP

Thursday 26th September 2013

Report of: Andrew McGrath – Communities & Neighbourhoods

Title: Area Co-ordinator

Contact Telephone Number: 0117 9036436

RECOMMENDATIONS. The NP is asked:

- To note the dates of the next forums
- To note the latest meeting schedule and advise the AC in its updating
- To note the statement regarding the latest programme for the playground development on Stoke Lodge
- To note and discuss the statement on budget carry forwards in to 2014/15
- To note the update on the NP's devolved services.
- To note the latest NP review update
- To note the brief statement regarding the South Gloucestershire development
- To note the brief statement on Bristol's Green Capital status

1. Forum Updates

No Neighbourhood Forums were held over the summer. For updates on previous Forums please follow the web link below.

Next scheduled Forum dates are as follows:

Stoke Bishop – 7pm Wednesday 23rd October. Cedar Park School
Westbury-on-Trym – 7pm Tuesday 22nd October. Venue 35
Henleaze – 7pm Thursday 24th October – Henleaze Library

For full meeting notes and other information, visit the NP website:

<http://www.activenp.co.uk/>

2. Future meeting dates

	Cycle 1 2013	Cycle 2 (2013/14) Provisional	Cycle 3 (2013/14) Provisional
NP	Thursday 26 th September Henleaze Junior School 7.00pm	Monday 2 nd December Stoke Bishop Primary School 7.00pm	Monday 10 th March Venue tbc 7.00pm
NP Pre meeting	Monday 16 th September WOT Library 5.30pm	Monday 25 th November WOT Library 5.30pm	Monday 3 rd March Venue tbc 5.30pm
	↕	↕	↕
Henleaze Forum	No Forum	Thursday 24 th October Venue tbc 7.00pm	Thursday 23 rd January Venue tbc 7.00pm
WoT Forum	No Forum	Tuesday 22 nd October Venue tbc 7.00pm	Tuesday 28 th January Venue tbc 7.00pm
SB Forum	No Forum	Wednesday 23 rd October Venue tbc 7.00pm	Wednesday 29 th January Venue tbc 7.00pm
Well Being Fund	Wednesday 4 th September WOT Library 5.30pm	Tuesday 29 th October Venue tbc 5.30pm	Tuesday 11 th February Venue tbc 5.30pm
Comms Working Group	Monday 2 nd September WOT Library 5.30pm	Monday 4 th November Venue tbc 5.30pm	
Transport Working Group	Thursday 25 th July W-o-T C of E Academy 7.00pm	Monday 28 th October Venue tbc 7.00pm	Tuesday 21 st January Venue tbc 7.00pm
Environment Working Group	Thursday 5 th September Coombe Dingle 2.00pm	Thursday 7 th November Venue tbc 2.00pm	
Working Group for Older People	Wednesday 11 th September Henleaze URC 2.00pm		

3. Stoke Lodge Playground

Kellie Waite, Project Officer, is attending this meeting and will discuss the update below

Already agreed:-

- **No planning permissions required**
- **No listed building consent required.**
- **Right to develop on the selected location.**
- **Full support from Cotham School for the development.**

June

- Arrange and meet with the local schools to establish play requirements.
- Met with Stoke Lodge Primary ECO club age 6 – 11 to gather play requirements.

July

- Met with Elmlea Primary 15th July.
- Met with Managers of Stoke lodge to discuss expectations/ requirements and issues.
- Design options produced, based on information gathered. Please see attached.

August

- Community event arranged for the 19th September 2013. This has been pushed to Sept to enable users of the Lodge and families who have been on holiday during the school holidays to attend.
- Project Team Meeting at site.

September

- Consultation event to be held at Stoke Lodge, event will be widely publicised and will run late afternoon / early evening. - 19th September.
- Selected design amended as required and produced in full detail by 4th October.
- Work order to be submitted to Landscape Team.

Project Team

- **Kellie Waite – Project Manager**
- **Liz Cronin – Designer**
- **Gary Brentnall – Area Environment Officer**

4. Budget carry forwards to 2014/15

All NPs have been notified that unspent/unallocated Well Being funds, Clean and Green budget, and Communications budget* cannot be carried forward to 2014/15.

The purpose of this decision, particularly with regard to the Well Being funds, is to encourage the NPs to manage their budgets better and to plan their expenditure over the course of the year.

Prior to this NP, the following amounts are currently held in each budget:

Well Being: **£33,235.25** (start of year amount £38,324.75)

Communications: **£1,000.00** (start of year amount £1,000.00)

Clean and Green **£800.00** (start of year amount £1,500.00)

The NP is asked to **note** this decision and consider how it can best plan its expenditure to avoid ending the financial year with unspent/unallocated funds in these budgets. After this NP meeting there are two further NPs at which expenditure decisions can be made.

* Please note that the Communications budget is not devolved to the NP but expenditure of this budget is always done under the guidance of the Communications Working Group

5. Devolved services update

S106 update

Henleaze, Stoke Bishop and Westbury-on-Trym Neighbourhood Partnership			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks			
95/01536 / Parrys Lane, Stoke Bishop / ZCD...301	£102,895.52	No Limit	Play facilities on the Stoke Lodge playing fields.
11/02870 / 3 Stoke Hill, Stoke Bishop / ZCD...A35	£2,306.80	No Limit	The provision of off-site tree planting within one mile of 3 Stoke Hill
09/04610 / Sanctuary Gardens, Stoke Bishop / ZCD...A42	£2,255.71	27 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of Sanctuary Gardens

10/02834 / 13 to 21 North View, Henleaze / ZCD...A32	£6,084.79	No Limit	The provision of improvements to Parks and Open Spaces within one mile of North View
12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82	£117,040.67	No Limit	The provision of improvements and / or maintenance of informal green space, natural green space and active sports space (fixed or seasonal) within one mile of Hiatt Baker Hall (NOTE: - this contribution cannot be spent on a children's play ground)
Transport			
06/00319 / Red Maids School, Westbury-on-Trym / ZCD...495	£4,542.97	12 Feb 12	The provision of zig zag school warning signs and "keep clear" markings to highlight the presence of school children, and a comprehensive review of road markings and signage in Grange Court Road and Westbury Road Note: scheme has been implemented - approval being sought to legalise road markings through a TRO
04/03385 / 25 Shipley Road, Westbury-on-Trym / ZCD...768	£5,123.79	No Limit	The provision of improvements and maintenance of Public Right of Way 560
04/03918 / 177 to 193 Henleaze Road, Henleaze / ZCD...967	£8,067.13	No Limit	The provision of improvements to the bus stopping facilities at the southbound bus stop near Rockside Drive on Henleaze Road

Local Traffic Schemes

Please see the attached Transport Working Group report (section 6, pages 3-4) and the Highways report for a detailed update

Clean and Green update

HSBWOT Clean and Green Expenditure 2012/13				
Ward	Resource Used	Location	Expenditure	Balance £ (£500 per ward)
Stoke Bishop	Payback	Kewstoke Avenue	£100	
	Payback	Stoke Lodge car park	£100	
	Payback	Mariners Drive footpath	£100	£200
Henleaze	Payback	Phoenix Hedge Group	£100	
	Payback	Brean Down open space	£100	
	Payback	The Furlong	£100	
	Payback	Old Quarry Park	£100	£100
Westbury-on-Trym				£500

6. Update on the Neighbourhood Partnership Review

Following the completion of the Neighbourhood Partnership Review in April 2013 and the analysis of the review findings which were taken to the June round of Neighbourhood Partnership meetings, the Neighbourhood Partnership team has started the practical work of crafting the change proposals for strengthening Neighbourhood Partnerships and enhancing their ability to get things done.

We had originally planned to have some early conversations about this work with representatives of NPs during the summer, but as you will be aware, there is a great deal of work happening within the Council around how we manage the significant budget pressures moving forward and how the Council will work in the future, therefore this work has been delayed.

As it is important that any changes proposed to how the Neighbourhood Partnerships work will fit with the new organisational direction and structure, we have had to suspend our original timetable for completing our work until we know more about what the organisation will look like in the future.

It is our hope that we will be better placed to bring our change proposals to a wider audience in mid to late October.

7. South Gloucestershire Cribbs Patchway New Neighbourhood

Statement on upcoming consultation on SPD to share with NPs

South Gloucestershire Officers are trying to confirm a programme for public engagement covering both the new neighbourhood development framework Supplementary Planning Document and individual developer proposals. The programme is influenced by decisions on the Core Strategy for which the Inspector's report is now expected in mid November. Engagement is likely to include informal drop-in events in the autumn and a period (six weeks) of formal consultation on the SPD starting in the New Year. Further details, dates and venues for drop in events will be advised shortly.

8. Bristol European Green Capital 2015

Bristol was awarded the title of European Green Capital 2015 in June 2013. Only five other cities have received this prestigious award and Bristol is the first UK city to have held the title.

The award was given to Bristol because of its good track record of environmental improvements and its ambitious plans for more. Overall Bristol residents have the greenest lifestyles of any major UK city:

- More walk and cycle to work improving their health and reducing congestion,
- They produce less waste and recycle more,
- They have the lowest home energy bills,
- They enjoy Bristol's many green spaces, and
- Thousands are taking part in community and green initiatives making the city a better place to live.

Winning this award is an opportunity to improve the quality of life in Bristol and to create local jobs. During 2015 Bristol will hold a series of events and activities to celebrate the award with the planning starting this autumn. Ideas include:

- Holding exciting community events that everyone can take part in;

- Funding local projects that make a difference to the environment such as every primary school child planting a tree
- Hosting high profile international visits promoting Bristol and our businesses to create local jobs.

What we would like from Neighbourhood Partnerships?

We would like Neighbourhood Partnerships to start thinking about how they would like to celebrate Bristol being the European Green Capital in 2015.

Do you have any events or activities planned that can incorporate a green theme? What projects and initiatives would you like to start in 2015 that can create improvements in the quality of life long after the year ends?

We would like to establish a Neighbourhood Partnership working group to bring together ideas for events and activities to ensure that the 2015 programme serves every community and ask that the partnership nominate one member to take part in this.

If you would like to hear more about the Award and how you can get involved contact Alex Minshull, Sustainable City Manager – alex.minshull@bristol.gov.uk